

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, South Madison Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	2008 Ford Collins	1	A	Owned		100,000			
2	2008 Bluebird 66 passenger	4	C	Owned		110,000			
3	2008 Thomas 36 passenger w/lift	7	C	Owned		100,000			
4	2007 Thomas 84 passenger	16	D	Owned	140,000				
5	2007 Thomas 84 passenger	17	D	Owned	140,000				
6	2007 Thomas 84 passenger	18	D	Owned	140,000				
7	2008 International 84 passenger	22	D	Owned		140,000			
8	2008 International 84 passenger	23	D	Owned		140,000			
9	2008 International 66 passenger	24	C	Owned		110,000			
10	2008 International 66 passenger	26	C	Owned		110,000			
11	2008 International 66 passenger	27	C	Owned		110,000			
12	2008 International 66 passenger	28	C	Owned		110,000			
13	2008 International 66 passenger	29	C	Owned		110,000			
14	2008 International 66 passenger	30	C	Owned		110,000			
15	2008 International 66 passenger	31	C	Owned		110,000			
16	2009 Thomas 66 passenger	32	C	Owned			110,000		
17	2009 Thomas 66 passenger	33	C	Owned			110,000		
18	2010 International 66 passenger	34	C	Owned				115,000	
19	2011 Bluebird 78 passenger	35	C	Owned					125,000
20	2011 Bluebird 84 passenger	38	D	Owned					140,000
21	Bus Contractor not renewing	51	C	Owned	110,000				
22	Bus Contractor not renewing	53	C	Owned	110,000				
23	Bus Contractor not renewing	57	C	Owned	110,000				
24									
25									
<b>Replacement Cost Totals</b>					<b>750,000</b>	<b>1,360,000</b>	<b>220,000</b>	<b>115,000</b>	<b>265,000</b>

Note: Add additional sheets if necessary.

## Request to shift a portion of bus contractual costs to the Bus Replacement Fund per IC 20-40-7-7

A	B	C	D	E	F	G	H	I
Bus Route Number*	Initial Year of Contract**	Total # of years on contract	Year, Make, & Model of bus used to provide contractual service	Seating capacity of bus (# of passengers)	Annual Cost of Contract (\$ per day times # of days)	Fair Market Lease Value of Bus (cost to lease a SIMILAR bus for 1 year as supported by ATTACHED documentation from bus leasing company or other evidence)	Total cost requested to be transferred to Bus Replacement Fund for 2018 as a result of this contract (Cannot exceed amount shown in Column F or G)	Cost transferred to Bus Replacement Fund in previous years for this contract (cumulative total including 2018)
51	2015-16	4	2016 Thomas C2	66	38,619	20,930	12,281	12,281
53	2015-16	4	2016 Thomas C2	66	37,654	20,930	12,281	12,281
56	2015-16	4	2016 Thomas C2	66	39,455	20,930	12,281	12,281
57	2015-16	4	2012 Thomas C2	66	36,614	17,195	11,500	11,500
Total Amount Requested:							\$48,343	

Total amount transferred to the Rainy Day Fund from the Transportation Fund and the Bus Replacement Fund in the previous budget year: \_\_\_\_\_ \$0

I hereby certify that this information to true and accurate to the best of my knowledge. On behalf of the board of school trustees, I am therefore requesting this amount of bus contractual costs be transferred to the bus replacement fund per IC 20-40-7-7. A copy of the resolution passed prior to the last Thursday in August is available upon request.

Signed and dated this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
 (Signature of Superintendent) South Madison Community School Corporation  
(School Corporation Name)

\*For Special Education routes that may not have a number, enter SE. Similarly, for Vocational Education routes without numbers, enter VE.  
 \*\*Must make designation in the year preceding the first school year in which a proposed contract commences per IC 20-40-7-7.